

TORRANCE COUNTY
RESOLUTION # 2013-~~44~~ 45
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, September 25, 2013 did propose to authorize a budget increase in the FY 2013-14 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

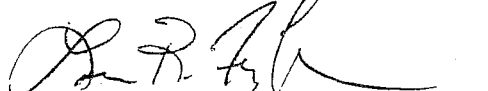
(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the FY 2013-14 budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 25th day of September 2013.



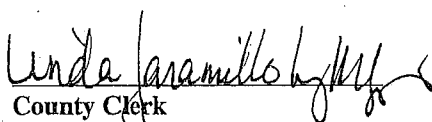
TORRANCE COUNTY COMMISSION



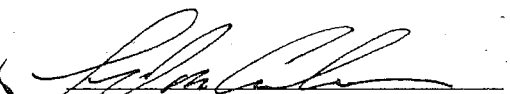
Lonnie R. Freyburger, District 1



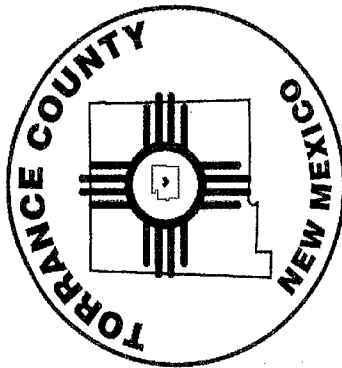
Leanne M. Tapia, District 2



County Clerk
DFA Approval



LeRoy M. Candelaria, Chair, District 3



Torrance County

Resolution 2013-44

Budget Increase

Schedule A

September 25, 2013

| Funding Source: | | | Revenue | | | Expenditure | | |
|-----------------|----------------------------------|-------------|----------------------------------|-------------|--------------|-----------------------|--------------|--------------|
| Department | Source | Line Item | Description | Amount | Line Item | Description | Amount | |
| PZ | Illegal Dumping Grant 14NT-01 | 628 -- 1558 | Illegal Dumping Grant 14NT-01 | \$10,000.00 | 628 23 2 217 | Equipment Rental | \$ 8,000.00 | |
| PZ | Illegal Tire Dumping Grant 14-07 | 628 -- 1559 | Illegal Tire Dumping Grant 14-07 | \$46,736.00 | 628 23 2 272 | Professional Services | \$ 2,000.00 | |
| | | | | | 628 34 2 272 | Professional Services | \$ 46,736.00 | |
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| TOTAL | | | | \$56,736.00 | | | | \$ 56,736.00 |

EXHIBIT B
BUDGET

NEW MEXICO ENVIRONMENT DEPARTMENT
SOLID WASTE BUREAU
RECYCLING AND ILLEGAL DUMPING FUND

RECYCLING AND ILLEGAL DUMPING FUND - TIRE GRANT #14NT-01

NAME OF GRANTEE: TORRANCE COUNTY

| CLASSIFICATION | NMED FUNDS | OTHER SOURCES | TOTAL |
|-----------------------|-----------------|---------------|-----------------|
| Professional Services | | | |
| Contractual Services | \$2,000 | | \$2,000 |
| Construction Costs | | | |
| Transportation | | | |
| Equipment | \$8,000 | | \$8,000 |
| Other Costs (Specify) | | | |
| Contingency | | | |
| TOTAL: | \$10,000 | | \$10,000 |

| | |
|---|--|
| Specify Other Costs Noted Above | |
| Identify Sources of Other Funds or Services Including In-Kind Match | |

EXHIBIT B
BUDGET

NEW MEXICO ENVIRONMENT DEPARTMENT
SOLID WASTE BUREAU
RECYCLING AND ILLEGAL DUMPING FUND

RECYCLING AND ILLEGAL DUMPING FUND - TIRE GRANT #14-07

NAME OF GRANTEE: TORRANCE COUNTY

| CLASSIFICATION | NMED FUNDS | OTHER SOURCES | TOTAL |
|---|-----------------|---------------|-----------------|
| Abatement Cost to Include Contract Labor, Transportation and Tip Fees | \$40,640 | | \$40,640 |
| Professional Services | | | |
| Construction Costs | | | |
| Transportation | | | |
| Equipment | | | |
| Other Costs (Specify) | | | |
| Contingency | \$6,096 | | \$6,096 |
| TOTAL: | \$46,736 | | \$46,736 |

| | |
|---|--|
| Specify Other Costs Noted Above | |
| Identify Sources of Other Funds or Services Including In-Kind Match | |